

SIX YEARS FINANCIAL HIGHLIGHTS

(Rupees in Thousands)

	2018	2017	2016	2015	2014	2013
Operating assets	91,429	99,357	105,950	122,331	134,801	59,524
Capital work-in-progress	2,654	5,058	6,025	6,025	6,637	81,400
Long term security deposits	-	-	878	878	878	862
Net current and other assets	248,944	216,509	238,004	316,402	405,411	349,925
Total assets employed	343,027	320,924	350,857	445,636	547,727	491,711
Ordinary capital	42,486	42,486	42,486	42,486	42,486	42,486
Reserves	297,896	276,646	306,248	400,302	501,635	448,581
Non-current liabilities	2,645	1,792	2,123	2,848	3,606	644
Total funds employed	343,027	320,924	350,857	445,636	547,727	491,711
Net turnover	763,546	620,394	486,457	684,144	1,187,576	1,317,205
Profit/(Loss) before taxation	28,069	(22,594)	(90,786)	(71,149)	91,359	92,549
% of net sales	3.68	(3.64)	(18.66)	(10.40)	7.69	7.03
% of average assets employed	8.46	(6.73)	(22.80)	(14.32)	17.58	19.46
Profit / (Loss) after taxation	18,750	(28,816)	(94,951)	(75,471)	77,521	76,441
Cash dividend - amount	4,249	-	-	-	21,243	21,243
Bonus Shares - %	-	-	-	-	-	-
Right Shares - %	-	-	-	-	-	-
Cash dividend - %	10	-	-	-	50	50
Earnings/(loss) per share Rs.	4.41	(6.78)	(22.35)	(17.76)	18.25	17.99
Break-up value	80.12	75.11	82.08	104.22	128.07	115.58
No. of shares	4,249	4,249	4,249	4,249	4,249	4,249