

SIX YEARS FINANCIAL HIGHLIGHTS

(Rupees in Thousands)

	2017	2016	2015	2014	2013	2012
Operating assets	99,357	105,950	122,331	134,801	59,524	57,557
Capital work-in-progress	5,058	6,025	6,025	6,637	81,400	30,815
Long term security deposits	878	878	878	878	862	862
Net current and other assets	215,631	238,004	316,402	405,411	349,925	370,360
Total assets employed	320,924	350,857	445,636	547,727	491,711	459,594
Ordinary capital	42,486	42,486	42,486	42,486	42,486	42,486
Reserves	276,646	306,248	400,302	501,635	448,581	413,931
Non-current liabilities	1,792	2,123	2,848	3,606	644	3,177
Total funds employed	320,924	350,857	445,636	547,727	491,711	459,594
Net turnover	620,394	486,457	684,144	1,187,576	1,317,205	1,726,433
(Loss) / profit before taxation	(22,594)	(90,786)	(71,149)	91,359	92,549	269,311
% of net sales	(3.64)	(18.66)	(10.40)	7.69	7.03	15.60
% of average assets employed	(6.73)	(22.80)	(14.32)	17.58	19.46	76.00
(Loss) / Profit after taxation	(28,816)	(94,951)	(75,471)	77,521	76,441	246,177
Cash dividend - amount	-	-	-	21,243	21,243	42,486
Bonus Shares - %	-	-	-	-	-	-
Right Shares - %	-	-	-	-	-	-
Cash dividend - %	-	-	-	50	50	100
(Loss) / Earnings per share (Rs.)	(6.78)	(22.35)	(17.76)	18.25	17.99	57.94
Break-up value (Rs.)	75.54	82.58	104.89	128.92	115.73	108.18
No. of shares	4,249	4,249	4,249	4,249	4,249	4,249